

Grantee: Stark County, OH

Grant: B-08-UN-39-0007

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-08-UN-39-0007

Obligation Date:**Award Date:****Grantee Name:**

Stark County, OH

Contract End Date:

03/20/2013

Review by HUD:

Original - In Progress

Grant Amount:

\$4,181,673.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$1,674,188.03

Total Budget:

\$5,855,861.03

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Stark County is an urbanized, as well as, rural area located in the northeast quadrant of the State of Ohio. Within Stark County, there are three (3) CDBG entitlement cities, Canton, Massillon, and Alliance, in addition to the Urban County. Under the NSP program, there are two (2) direct NSP recipients - the County and the City of Canton. Stark County is very diverse geographically, as well as, demographically. There are twelve (12) villages, three (3) cities, and seventeen (17) townships that participate in the County's CDBG program. The only eligible political unit that does not participate is the village of Hills & Dales. With this diversity in mind, Stark County developed its NSP program to address foreclosure needs within the county.

Distribution and and Uses of Funds:

Stark County has identified five (5) primary and five (5) secondary NSP target areas. These are the areas of greatest need within the county. The NSP areas were determined by identifying: (1) data on high cost loan rates, (2) predicted 18-month foreclosure rates, as well as, (3) foreclosure data over the last three (3) years, and (4) USPS vacancy data within Stark County. Once the data was studied, Stark County identified the following programs to address NSP needs within the county: (1) Permanent Supportive Housing, (2) Special Needs Housing, (3) Public Housing Inventory, (4) Acquisition/rehab/resale of eligible NSP properties to qualified LMMI persons, (5) New Construction of Owner-occupied Housing for qualified LMMI persons, (6) Demolition of qualified residential structures, (7) Downpayment Assistance for qualified LMMI Single-family Homebuyers, and (8) Housing Counseling for qualified LMMI Homebuyers. With these eight (8) NSP programs in mind, Stark County believes they will be able to address foreclosure issues within the county's NSP target areas. A substantial amendment was approved by Stark County in December 2011. The amendment created the establishment of a new program - Acquisition/REhab/Turnkey Rental. This project will allow for the purchase and rehab of qualified properties. Once completed, these properties will be turned over to a non-profit who will rent them to qualified persons/families at or below 50% of area median income.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,878,298.10
Total Budget	\$772,407.01	\$5,855,861.03
Total Obligated	\$772,407.01	\$5,855,861.03
Total Funds Drawdown	\$222,254.84	\$4,698,994.87
Program Funds Drawdown	\$222,254.84	\$3,376,115.21
Program Income Drawdown	\$0.00	\$1,322,879.66
Program Income Received	\$0.00	\$1,322,879.66
Total Funds Expended	\$0.00	\$686,438.74
Match Contributed	\$0.00	\$22,437.07

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$22,437.07
Limit on Public Services	\$627,250.95	\$0.00
Limit on Admin/Planning	\$418,167.30	\$267,320.19
Limit on State Admin	\$0.00	\$267,320.19

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,045,418.25	\$1,545,420.00

Overall Progress Narrative:

During the quarter ending 3/31/12, Stark County has continued work on the NSP-1 program. The Stark Metropolitan Housing Authority (SMHA) under the public housing inventory project (0803.08) fully completed this overall project and all activities in a previous quarter. Previously they completed the rehab and rented all 11 of the houses; thus activity #—0803.08-1, 0803.08-2, 0803.08-3, 0803.08-4, 0803.08-5, 0803.08-6, 0803.08-7, 0803.08-8, 0803.08-9, 0803.08-10, and 0803.08-11 were all rented to qualified low-income tenants. As this overall project is fully completed, is not directly reported on in quarterly reports. Under the acquisition/rehab/resale project (0804.08), the three developers have purchased a total of 20 houses to date and are in the process of rehabbing those houses that were not already been sold. One developer has purchased 3 houses to date (0804.08-11, 0804.08-12, and 0804.08-13). All three houses were previously sold, 0804.08-11, 0804.08-12, and 0804.08-13 to qualified LMMI persons/families. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in this or future quarterly reports. Another developed purchased 9 houses to date (0804.08-33, 0804.08-34, 0804.08-35, 0804.08-36, 0804.08-37, 0804.08-38, 0804.08-39, 0804.08-310, and 0804.08-311). No new houses were purchased by this developer during this current quarter. Five houses were sold to qualified LMMI persons/families during previous quarters; no houses were sold during this current quarter. The rehab was fully completed on one house prior to this current quarter and the rehab on the remaining three houses is expected to be completed in the next quarter. It is expected that these four

properties will then be sold to qualified LMMI persons/families. In the future, this developer may also purchase additional houses, rehab them, and then resell them utilizing program income earned through the sale of NSP properties. The final developer under this project has purchased 8 houses to date. Five of the houses were sold during previous quarters to qualified LMMI persons/families; no houses were sold during this current quarter to qualified LMMI persons/families. The three houses are in the process of being rehabbed and it is expected that rehab will be fully completed and the properties will hopefully be sold to qualified LMMI persons/families during the next quarter. In the future, this developer may also purchase additional houses, rehab them, and then resell them utilizing program income earned through the sale of NSP properties. Under this overall project, the three developers purchased 20 houses to date; thirteen of the houses have been sold and the other 7 are on the market for sale; it is hoped that the sale of each house will be completed during this next quarter. Under the housing counseling project (0808.08), one counseling agency (0808.08-2) continued counseling potential NSP homebuyers. During this quarter, they completed the NSP homebuyer counseling for a few families and but no additional families purchased a home through the NSP program during this current quarter after receiving their 8-hours of pre-purchase counseling. This agency continues to market the program and as more houses come on the market under the acquisition/rehab/resale and acquisition/new construction projects, it is expected that additional clients will receive the mandatory 8-hours of HUD certified pre-purchase counseling. Stark County continues to work on the demolition/clearance project (0806.08). During this quarter, no additional demolitions were completed. Work will continue with the local communities and it is expected that additional demolitions of qualified properties will be undertaken during the next quarter. To date, a total of thirteen demolitions have been completed. Under the new construction project (0805.08), the one of the two project developers sold his newly constructed "green build" house in a previous quarter (0805.08-21). The other developer completed the construction of their "green build" house during a previous quarter. It is expected that during this next quarter, the house will be sold to a qualified LMMI person/family. Under the downpayment assistance project (0807.08), no new clients received NSP downpayment assistance during this quarter. It is expected that additional clients will continue to work to get their paperwork in line to purchase Stark County NSP houses during the next quarter. To date, a total of fourteen qualified LMMI person/families received NSP downpayment assistance. During this current quarter, Stark County continued work on a new project (0809.08) "Acquisition/Rehab/Turnkey" as a required program amendment was completed and approved by HUD. In this current quarter, contracts were fully approved and signed with two project developers to purchase & rehab up to two houses each, or 4 houses/activities in total under this project. After completion, these houses will then be turned over to a local non-profit agency who will own and maintain the single-family houses as rental units for qualified low income veteran persons/families or other qualified low-income (below 50% of AMI) persons/families. This project will utilize at least 25% of the earned program income under this NSP program. Lastly, Stark County drew-down additional funding under the administration project (0811.08) during this current quarter. This covered NSP administration cost during this period of time from the end of November 2011 through the end of February 2012.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 0801.08, Purchase & Rehabilitate - Permanent Supportive	\$0.00	\$0.00	\$0.00
NSP - 0802.08, Redevelop Demolished or Vacant Properties -	\$0.00	\$0.00	\$0.00
NSP - 0803.08, Purchase & Rehabilitate - Public Housing	\$0.00	\$1,045,420.00	\$937,935.01
NSP - 0804.08, Purchase & Rehabilitate - Acq/Rehab/Resale	\$192,292.42	\$3,005,544.75	\$2,004,979.49
NSP - 0805.08, Redevelop Demolished or Vacant Properties - New	\$0.00	\$394,729.94	\$119,868.95
NSP - 0806.08, Demolish Blighted Structures - Demolition of	\$0.00	\$77,447.00	\$42,228.50
NSP - 0807.08, Financing Mechanisms - Down Payment	\$530.04	\$135,904.00	\$38,609.00
NSP - 0808.08, Redevelop Demolished or Vacant Properties -	\$1,071.74	\$54,362.00	\$27,785.13
NSP - 0809.08, Purchase & Rehabilitate - Acq/Rehab/Turnkey	\$0.00	\$500,000.00	\$0.00
NSP - 0811.08, Administration	\$28,360.64	\$550,455.26	\$204,709.13



Activities

Grantee Activity Number: 0804.08-310

Activity Title: 760 Smyth Ave., NE - Lexington Twp.

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

09/07/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/07/2012

Completed Activity Actual End Date:

Responsible Organization:

Smith Development under direction of the Stark County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$172,500.00

Total Budget

\$71,972.78

\$172,500.00

Total Obligated

\$71,972.78

\$172,500.00

Total Funds Drawdown

\$31,794.46

\$124,392.37

Program Funds Drawdown

\$31,794.46

\$52,419.59

Program Income Drawdown

\$0.00

\$71,972.78

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Smith Development under direction of the Stark County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Property will be purchased and rehabbed by Smith Development. Once rehab is completed, the house will be sold to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

760 Smyth Avenue, NE, Alliance, OH 44601 (Lexington Twp.) CT 7102 BG 2

Activity Progress Narrative:

During the quarter ending 3/31/12, a total of \$31,794.46 was expended on this activity (\$0- of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$31,794.46 in draw-down). To date a total of \$124,392.37 has been expended on this activity (\$71,972.78 in program income and \$52,419.59 in drawn-down funding). The overall activity budget of \$172,500.00, now includes \$52,419.59 in NSP funding that has been drawn-down through DRGR, \$71,972.78 that has been expended program income, and \$48,107.63 that remains to be drawn down. Smith Development, Inc. continued with the rehab work on this house and to locate a qualified LMMI person/family to sell this house to. It is expected that during the next quarter, Smith Development will complete the rehab, their final paperwork, sell the property to a qualified LMMI person/family, and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	65000/65000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	0804.08-311
Activity Title:	9354 Chestnut SE - East Sparta

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

09/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/22/2012

Completed Activity Actual End Date:
Responsible Organization:

Smith Development under direction of the Stark County

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$130,623.90

Total Budget

\$20,075.30

\$130,623.90

Total Obligated

\$20,075.30

\$130,623.90

Total Funds Drawdown

\$73,324.19

\$93,399.49

Program Funds Drawdown

\$73,324.19

\$73,324.19

Program Income Drawdown

\$0.00

\$20,075.30

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Smith Development under direction of the Stark County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Property will be purchased and rehabbed by Smith Development. Once rehab is completed, the house will be sold to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

9354 Chestnut Avenue, SE, East Sparta, OH (village of East Sparta) CT 7149.01 BG 5

Activity Progress Narrative:

During the quarter ending 3/31/12, a total of \$73,324.19 was expended on this activity (\$ -0- of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$73,324.19 in draw-down). To date a total of \$93,399.49 has been expended on this activity (\$20,075.30 in program income and \$73,324.19 in drawn-down funding). The overall activity budget of \$130,623.90, now includes \$73,324.19 in NSP funding that has been drawn-down through DRGR, \$20,075.30 that has been expended program income, and \$37,224.41 that remains to be drawn down. Smith Development, Inc. continued with the rehab work on this house and to locate a qualified LMMI person/family to sell this house to. It is expected that during the next quarter, Smith Development will complete the rehab, their final paperwork, sell the property to a qualified LMMI person/family, and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	20000/20000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-33
Activity Title:	3223 Charlene Avenue, SW, Canton

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

11/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/30/2010

Completed Activity Actual End Date:
Responsible Organization:

Smith Development under direction of the Stark County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$133,320.00
Total Budget	\$0.00	\$133,320.00
Total Obligated	\$0.00	\$133,320.00
Total Funds Drawdown	\$1,746.85	\$130,292.76
Program Funds Drawdown	\$1,746.85	\$116,620.35
Program Income Drawdown	\$0.00	\$13,672.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,650.00
Smith Development under direction of the Stark County	\$0.00	\$58,650.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Property will be purchased and rehabbed. After rehab is completed, property will be sold to a qualified LMMI person/family.

Location Description:

3223 Charlene Avenue, SW, Canton, OH 44706 CT 7132.01 BG 9

Activity Progress Narrative:

During the quarter ending 3/31/12, a total of \$1,746.85 was expended on this activity (\$0- of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$1,746.85 in draw-down). To date a total of \$130,292.76 has been expended on this activity (\$13,672.41 in program income and \$116,620.35 in drawn-down funding). The overall activity budget of \$133,320.00, now includes \$116,620.35 in NSP funding that has been drawn-down through DRGR, \$13,672.41 that has been expended program income, and \$3,027.24 that remains to be drawn down. Smith Development, Inc. completed the rehab of this house during a previous quarter and at this time work on maintenance of it. They also continued working market the house and to locate a qualified LMMI person/family to sell this house to. It is expected that during the next quarter, Smith Development will complete the rehab, their final paperwork, sell the property to a qualified LMMI person/family, and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	58000/58000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-39
Activity Title:	212 Cedar St., South - East Canton

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

05/09/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

02/09/2012

Completed Activity Actual End Date:
Responsible Organization:

Smith Development under direction of the Stark County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$153,180.00
Total Budget	\$0.00	\$153,180.00
Total Obligated	\$0.00	\$153,180.00
Total Funds Drawdown	\$2,186.24	\$116,288.46
Program Funds Drawdown	\$2,186.24	\$22,800.20
Program Income Drawdown	\$0.00	\$93,488.26
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Smith Development under direction of the Stark County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Property will be purchased and rehabbed by Smith Development. Once rehab is completed, the house will be sold to a qualified LMMI person/family.

Location Description:

212 Cedar Street, South, East Canton, OH 44730 (Village of East Canton) CT 7131 BG 1

Activity Progress Narrative:

During the quarter ending 3/31/12, a total of \$2,186.24 was expended on this activity (\$0- of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$2,186.24 in draw-down). To date a total of \$116,288.46 has been expended on this activity (\$93,488.26 in program income and \$22,800.20 in drawn-down funding). The overall activity budget of \$153,180.00, now includes \$22,800.20 in NSP funding that has been drawn-down through DRGR, \$93,488.26 that has been expended program income, and \$36,891.54 that remains to be drawn down. Smith Development, Inc. continued with the rehab work on this house and to locate a qualified LMMI person/family to sell this house to. It is expected that during the next quarter, Smith Development will complete the rehab, their final paperwork, sell the property to a qualified LMMI person/family, and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	38000/38000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-46
Activity Title:	325 Carnwise SW - Canton Twp.

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

06/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Stark County RPC Services, Inc. under the direction of the

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$172,500.00

Total Budget

\$0.00

\$172,500.00

Total Obligated

\$0.00

\$172,500.00

Total Funds Drawdown

\$2,114.53

\$143,239.71

Program Funds Drawdown

\$2,114.53

\$27,861.20

Program Income Drawdown

\$0.00

\$115,378.51

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Stark County RPC Services, Inc. under the direction of the

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Stark County RPC Services, Inc. will purchase the qualified NSP property, rehab it, then once completed, they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

325 Carnwise SW, Canton, OH 44706 (Canton Twp.) CT 7132.01 BG 9

Activity Progress Narrative:

During the quarter ending 3/31/12, a total of \$2,114.53 was expended on this activity (\$0- of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$2,114.53 in draw-down). To date a total of \$143,239.71 has been expended on this activity (\$115,378.51 in program income and \$27,861.20 in drawn-down funding). The overall activity budget of \$172,500.00, now includes \$27,861.20 in NSP funding that has been drawn-down through DRGR, \$115,378.51 that has been expended program income, and \$29,260.29 that remains to be drawn down. The Stark County RPC Services, Inc. continued with the rehab work on this house and to locate a qualified LMMI person/family to sell this house to. It is expected that during the next quarter, the Stark County RPC Services will complete the rehab, their final paperwork, sell the property to a qualified LMMI person/family, and close-out the activity.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	75000/75000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-47
Activity Title:	1327 Bravado Rd., SW - Canton Twp.

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

09/12/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/12/2012

Completed Activity Actual End Date:
Responsible Organization:

Stark County RPC Services, Inc. under the direction of the

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$162,150.00
Total Budget	\$50,150.00	\$162,150.00
Total Obligated	\$50,150.00	\$162,150.00
Total Funds Drawdown	\$36,490.49	\$128,716.00
Program Funds Drawdown	\$36,490.49	\$65,427.67
Program Income Drawdown	\$0.00	\$63,288.33
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Stark County RPC Services, Inc. under the direction of the	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Stark County RPC Services, Inc. will purchase the qualified NSP property, rehab it, then once completed they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

1327 Bravdao Rd., SW, Canton, OH 4476 (Canton Twp.) CT 7132.01 BG 9

Activity Progress Narrative:

During the quarter ending 3/31/12, a total of \$36,490.49 was expended on this activity (\$0- of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$36,490.49 in draw-down). To date a total of \$128,716.00 has been expended on this activity (\$63,288.33 in program income and \$65,427.67 in drawn-down funding). During this current quarter, the overall activity budget was revised to by an additional \$50,150.00 in funding, bringing the overall activity budget to \$162,150.00 from the \$112,000.00 as it was originally set-up. The overall budget now includes \$65,427.67 in NSP funding that has been drawn-down through DRGR, \$63,288.33 that has been expended program income, and \$33,434.00 that remains to be drawn down.

The Stark County RPC Services, Inc. continued with the rehab work on this house and to locate a qualified LMMI person/family to sell this house to. It is expected that during the next quarter, the Stark County RPC Services will complete the rehab, their final paperwork, sell the property to a qualified LMMI person/family, and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	52500/52500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	0804.08-48
Activity Title:	1128 Holland Ave., NE - East Canton

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

10/07/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

07/07/2012

Completed Activity Actual End Date:
Responsible Organization:

Stark County RPC Services, Inc. under the direction of the

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$174,950.61
Total Budget	\$32,350.61	\$174,950.61
Total Obligated	\$32,350.61	\$174,950.61
Total Funds Drawdown	\$40,928.61	\$152,462.47
Program Funds Drawdown	\$40,928.61	\$152,462.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Stark County RPC Services, Inc. under the direction of the	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Stark County RPC Services, Inc. will purchase the qualified NSP property, rehab it, then once completed, they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

1128 Holland Avenue, NE, East Canton, OH 44730 (Village of East Canton) CT 7131 BG 1

Activity Progress Narrative:

During the quarter ending 3/31/12, a total of \$40,928.61 was expended on this activity (\$-0- of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$40,928.61 in draw-down).. To date a total of \$152,462.47 has been expended on this activity (all \$152,462.47 in drawn-down funding and -0- in program income). During this current quarter, the overall activity budget was revised to by an additional \$32,350.61 in funding, bringing the overall activity budget to \$174,950.61 from the \$142,600.00 as it was originally set-up. The overall budget now includes \$152,462.47 in NSP funding that has been drawn-down through DRGR and \$22,488.14 that remains to be drawn down. The Stark County RPC Services, Inc. continued with the rehab work on this house and to locate a qualified LMMI person/family to sell this house to. It is expected that during the next quarter, the Stark County RPC Services will complete the rehab, their final paperwork, sell the property to a qualified LMMI person/family, and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	98000/98000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0805.08-11
Activity Title:	New Construction - Dee Dee Circle, SW

Activity Category:

Construction of new housing

Project Number:

NSP - 0805.08

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop Demolished or Vacant Properties - New

Projected End Date:

03/31/2011

Completed Activity Actual End Date:
Responsible Organization:

ABCD, Inc. under the direction of the Stark County Regional

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$201,577.97
Total Budget	(\$2,278.53)	\$201,577.97
Total Obligated	(\$2,278.53)	\$201,577.97
Total Funds Drawdown	\$0.00	\$165,651.52
Program Funds Drawdown	\$0.00	\$1,667.58
Program Income Drawdown	\$0.00	\$163,983.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ABCD, Inc. under the direction of the Stark County Regional	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201(a) and 570.201(b) - ABCD, Inc. will purchase a NSP-eligible vacant, abandoned, and/or foreclosed upon lot, construction a "green-built" single-family, owner-occupied house. Once completed, the house will be sold to a qualified LMMI person/family.

Location Description:

Dee Dee Circle, SW, Navarre, 44662 CT 7132.02 BG 1

Activity Progress Narrative:

During the quarter ending 3/31/12, the project developer, ABCD, Inc. continued to seek qualified LMMI persons/families to purchase this newly "green" constructed house. The construction of the house was completed during a previous quarter, but unfortunately during this current quarter no new qualified LMMI clients purchased the house. Thus, no funding was expended during this current quarter.

The overall activity budget was reduced to \$201,577.97 during this current quarter; leaving a balance of \$35,926.45 to expend. This budget revision was based upon the substantial amendment completed by Stark County in December 2011.

To date, a total of \$165,651.52 has been expended on this activity (\$163,983.94 in program income and \$1,667.58 in draw down funding); once again, leaving \$35,926.45 to expend in the future.

During this next quarter, ABCD will continue to try to locate a qualified LMMI person/family to sell this house to. It is hoped that by the end of this upcoming quarter, ABCD will complete their final paperwork, sell the property, and closeout the activity in DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0805.08-21
Activity Title:	New Const. - 4114 Chester Ave.,- Completed 5/16/11

Activity Category:

Construction of new housing

Project Number:

NSP - 0805.08

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelop Demolished or Vacant Properties - New

Projected End Date:

03/31/2011

Completed Activity Actual End Date:
Responsible Organization:

Smith Development under direction of the Stark County

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$192,324.39

Total Budget

\$0.00

\$192,324.39

Total Obligated

\$0.00

\$192,324.39

Total Funds Drawdown

\$0.00

\$192,324.39

Program Funds Drawdown

\$0.00

\$117,684.41

Program Income Drawdown

\$0.00

\$74,639.98

Program Income Received

\$0.00

\$118,907.71

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

570.201(a) & 570.201(b) - Smith Development Corp. will purchase a qualified NSP vacant, abandoned, and/or foreclosed upon property that they will construct a "green-built" single-family, owner-occupied house. Once completed, property will be sold to a qualified LMMI persons/family.

Location Description:

4114 Chester Ave, NW, Louisville, OH 44641 CT 7125.00 BG 1

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0808.08-2
Activity Title:	SMHA - Housing Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0808.08

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop Demolished or Vacant Properties - Housing

Projected End Date:

06/30/2010

Completed Activity Actual End Date:
Responsible Organization:

Stark Metropolitan Housing Authority under the direction of

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$52,926.45
Total Budget	\$1,019.46	\$52,926.45
Total Obligated	\$1,019.46	\$52,926.45
Total Funds Drawdown	\$1,071.74	\$27,773.75
Program Funds Drawdown	\$1,071.74	\$26,754.29
Program Income Drawdown	\$0.00	\$1,019.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,823.12
Stark Metropolitan Housing Authority under the direction of	\$0.00	\$2,823.12
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201 (k - Provide housing counseling (8 hours minimum) to LMMI qualified individuals to purchase a NSP home through SMHA, a HUD Certified Housing Counseling Agency.

During the quarter ending 3/31/11, an additional \$25,745.45 was added to this activity as the contract for housing counseling with Catholic Charities (0808.08-1) was canceled; the balance was transferred to this activity. The overall activity budget of \$52,926.45 now includes both NSP funded that have been/will be drawn-down through DRGR and all previously expended program income.

Location Description:

Housing Counseling will be provided and required of those individuals acquiring a property that has received NSP assistance. All properties will be located within one of the County's identified target areas.

Activity Progress Narrative:

During the quarter ending 3/31/12, a total of \$1,071.74 was expended on this activity (\$0- of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$1,071.74 in draw-down). To date a total of \$27,773.75 has been expended on this activity (\$1,019.46 in program income and \$26,754.29 in drawn-down funding). The overall activity budget of \$52,926.45, now includes \$26,754.29 in NSP funding that has been drawn-down through DRGR, \$1,019.46 that has been expended program income, and \$25,152.70 that remains to be drawn down. During this quarter, SMHA continued marketing the required 8-hours of HUD-certified pre-purchase housing counseling to the Stark County community and continued offering counseling to potential Stark County NSP homebuyers. This agency counseled numerous new potential NSP-qualified clients during this quarter, but none have completed the purchase of a NSP house to date. It is expected that these clients will purchase qualified NSP houses during the upcoming quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/19
# of Singlefamily Units	0	13/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	3/0	13/19	30.77
# Owner Households	0	0	0	1/0	3/0	13/19	30.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP - 0804.08
Activity Title:	(B) - Acquisition/Rehab/Resale

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$10,408.53	\$40,000.00
Total Obligated	\$10,408.53	\$40,000.00
Total Funds Drawdown	\$3,707.05	\$25,135.71
Program Funds Drawdown	\$3,707.05	\$14,727.18
Program Income Drawdown	\$0.00	\$10,408.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Stark County Regional Planning Commission on behalf of the	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201(a), 570.202(b), & 570.201(b) - Vacant, abandoned, and/or foreclosed upon properties that area able to be rehabilitated will be acquired, and rehabilitated for the purpose of resale to qualified low, moderate, middle income homebuyers. This program is not designed for persons below 50% of area median income. Funding expended from this activity will be utilized on the actual delivery cost of services under the overall "Acquisition/Rehab/Resale" project.

Location Description:

Exact locations have not been determined at this time. However, the activity will take place in one of the five identified primary target areas and when necessary within a secondary target area.

Activity Progress Narrative:

During the quarter ending 3/31/12, a total of \$3,707.05 was expended (all in DRGR draw-down funding; no program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project was expended on this activity). To date, a total of \$25,135.71 been expended on this activity (\$10,408.53 in program income and \$14,727.18 in down funding). The overall activity budget, \$40,000.00, now includes both NSP funded that have been/will be drawn-down through DRGR, \$14,727.18 and all previously expended program income, \$10,408.53. A balance of \$16,510.64 remains to be expended. To date, three developers have purchased a total of 20 houses; more detailed activity on the 20 houses purchased can be located under that individual activity. The only funding obligated and expended under this activity was utilized for "delivery costs" of activities under the "Acquisition/Rehab/Resale" project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/12
# of Singlefamily Units	0	20/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 0805.08
Activity Title:	New Const. of NSP Sng.-family Hsg. - Comp. 1/10/12

Activity Category:

Construction of new housing

Project Number:

NSP - 0805.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelop Demolished or Vacant Properties - New

Projected End Date:

06/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$827.58
Total Budget	(\$8,861.80)	\$827.58
Total Obligated	(\$8,861.80)	\$827.58
Total Funds Drawdown	\$0.00	\$827.58
Program Funds Drawdown	\$0.00	\$516.96
Program Income Drawdown	\$0.00	\$310.62
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Stark County Regional Planning Commission on behalf of the	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201(a) & 570.201(b) - Vacant, abandoned, and/or foreclosed upon properties that need to be demolished will be acquired for the purpose of constructing new affordable housing units for persons above 60% of AMI. Demolition of structures standing on the property at the time of acquisition will be done under a separate activity. Once contracts are signed with developers, activity funding will be transferred to the new activities. Funding expended from this activity will be utilized on the actual delivery cost of services under the overall "Acquisition/New Construction" project.

Location Description:
Activity Progress Narrative:

During the quarter ending 3/31/12, no funding was expended on this activity. The overall activity budget was reduced from the original obligation of \$10,000.00 to \$827.58. The \$9,172.42 reduction was then available for use on other projects/activities. This was approved through a substantial amendment completed by Stark County in December 2011. Since the beginning of this activity, a total of \$827.58 was expended on this activity (\$310.62 in program income and \$516.96 drawn-down funding). A balance of \$0 remains to be committed and expended on this activity. As previously mentioned, during this current quarter no cost were incurred under this activity and as funding has now been fully expended, this will be the final time this activity is reported on a QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP - 0806.08
Activity Title:	(D) - Demolition of Residential Properties

Activity Category:

Clearance and Demolition

Project Number:

NSP - 0806.08

Projected Start Date:

02/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Demolish Blighted Structures - Demolition of Residential

Projected End Date:

06/30/2010

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,447.00
Total Budget	\$16,663.50	\$77,447.00
Total Obligated	\$16,663.50	\$77,447.00
Total Funds Drawdown	\$0.00	\$60,783.50
Program Funds Drawdown	\$0.00	\$42,228.50
Program Income Drawdown	\$0.00	\$18,555.00
Program Income Received	\$0.00	\$3,850.00
Total Funds Expended	\$0.00	\$0.00
Stark County Regional Planning Commission on behalf of the	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

570.01(d) - Vacant, abandoned and/or foreclosed upon properties that are blighted will be demolished through this activity. The acquisition, where needed, will occur under a previously mentioned activity. Not all properties that are demolished will be acquired. Demolition will occur once all title holders have signed off and a contract for demolition between the Board of Stark County Commissioners and the demolition contractor has been signed.

Location Description:

Exact locations have not been determined at this time. However, due to the makeup of the County and its many and varied sized villages, cities and townships, it is anticipated that demolition may occur in any eligible area. Oftentimes one or two blighted structures in a small village cause major neighborhood deterioration that may not occur at the same scale in larger cities. Therefore, Stark County feels it may be necessary to undertake demolition in any of the eligible areas of the County. The following is the listing of the NSP demolitions undertaken or contracted to be undertaken:

1. 4000 Alabama Av., NW, North Lawrence, OH 44666 (Lawrence Twp.) CT 7112.02 BG 1
2. 3215 - 3rd St., SE, Canton, OH 44707 (Canton Twp.) CT 7131.00 BG 3
3. 5200 Ridge Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7132.01 BG 9
4. 3217 Gonder Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7132.01 BG 9
5. 111 Wood St., South, East Canton, OH 44730 (Village of East Canton) CT 7131 BG 1
6. 3860 Violand Ave., NE, Louisville, OH 44641 (Nimishillen Twp.) CT 7125 BG 1
7. 314 Carrolldale Ave., SE Canton, OH 44707 (Canton Twp.) CT 7131 BG 3
8. 4260 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
9. 4266 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
10. 841 Downing St., SW, East Sparta, OH 44626 (Pike Twp.) CT 7149.01 BG 4
11. 4310 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
12. 310 Charlotte Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7131 BG 3
13. 317 Parker Ave., NE, Canton, OH 44704 (Canton Twp.) CT 7131 BG 1

Activity Progress Narrative:

During the quarter ending 3/31/12, no funding was expended on this activity. The overall activity budget was reduced from the original obligation of \$217,447.00 to \$77,447.00. The \$140,000.00 reduction was then available for use on other projects/activities. This was approved through a substantial amendment completed by Stark County in December 2011. During this current quarter, no new demolitions were completed.

To date, a total of \$60,783.50 has been expended on this activity (\$18,555.00 in program income and \$42,228.50 in drawn-down funding). A balance of \$16,663.50 remains to be committed and expended on demolition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/20
# of Singlefamily Units	0	13/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 0807.08
Activity Title:	(A) - Down Payment Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0807.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Financing Mechanisms - Down Payment Assistance

Projected End Date:

06/30/2010

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$135,904.00
Total Budget	\$71,220.94	\$135,904.00
Total Obligated	\$71,220.94	\$135,904.00
Total Funds Drawdown	\$530.04	\$65,213.10
Program Funds Drawdown	\$530.04	\$38,609.00
Program Income Drawdown	\$0.00	\$26,604.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Stark County Regional Planning Commission on behalf of the	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201(n) - Provide down payment assistance to LMMI qualified individuals following the guidelines of the County's current Housing Assistance Program but with slight changes to the type of loan/grant provided.

Location Description:

Down payment assistance will be provided for properties that have been acquired and rehabilitated or for newly constructed properties that would be located within one of the County's identified target areas.

1. Gulling family - 6086 Apple St., NE, Louisville, OH 44641
2. Lee family - 4435 Millport Ave., SW, Canton, OH 44706
3. Baxter family - 500 East Street, Minerva, OH 44657
4. Hoagland family - 635 Figueroa St., Canton, OH 44707
5. Sinay family - 4114 Chester Ave, Louisville, OH 44641
6. Henkel family - 617 Ironwood St., SW, Canton, OH 44706
7. Kinney family - 4601 Wiseland Ave., SE, Canton, OH 44707
8. Sorrells family - 7060 Georgetown St., NE, East Canton, OH 44730
9. Taylor family - 2534 Saga Circle, NE, East Canton, 44730
10. Seidel family - 401-37th St., SW, Canton, 44706
11. Curlutu family - 4613 Dueber Ave., SW, Canton, OH 44706
12. Hambuechen/Dalton family - 614-37th St., SE, Canton, OH 44706
13. Elmerick/Royer family - 5930 Stark Blvd, Louisville, OH 44641
14. Schanick family - 308 - 32nd St., SE, Canton, OH 44707

Activity Progress Narrative:

During the quarter ending 3/31/12, a total of \$530.04 was spend under this activity. This funding was utilized on a previously completed NSP downpayment assistance client/activity that did not realize the full amount of downpayment assistance and/or closing cost at the time of original closing due to an unforeseen mathematical error in their paperwork; this activity was originally completed during the QPR ending 3/31/11. As demographic and statistical information was previously inputted into DRGR for this client/activity, no new information was added to this activity during this current quarter.

1. Kinney family - 4601 Wiseland Ave., SW - \$530.04 additional (original \$3,383.88 + \$530.04 = \$3,913.92 total downpayment assistance to client)

To date, a total of 14 families have received downpayment assistance and/or closing cost through this program for a total spent of \$65,213.10 (\$26,6104.10 in program income and \$38,609.00 in draw down funding). The overall activity budget remains at \$135,904.00. A balance of \$70,690.90 remains to be committed and expended on downpayment activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/20
# of Singlefamily Units	0	14/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	14/20	21.43
# Owner Households	0	0	0	0/0	3/0	14/20	21.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 0808.08
Activity Title:	(A) - Housing Counseling - Canceled 9/16/09

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0808.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelop Demolished or Vacant Properties - Housing

Projected End Date:

06/30/2010

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

570.201(k - Provide housing counseling (8 hours minimum) to LMMI qualified individuals to purchase an NSP funded home through a HUD Certified Counseling Agency. Activity was canceled 9/16/09 as all funding was transferred to the 2 agencies, Catholic Charities (Activity # 0808.08-1) and Stark Metropolitan Housing Authority (Activity # 0808.08-2), which are carrying out the entire housing counseling portion of the NSP program.

Location Description:

Housing counseling will be provided and required of those individuals acquiring a property that has received NSP assistance. All properties will be located within one of the County's identified target areas.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 8011.08
Activity Title:	NSP - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP - 0811.08

Project Title:

Administration

Projected Start Date:

10/15/2008

Projected End Date:

07/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$550,455.26

Total Budget

\$9,686.22

\$550,455.26

Total Obligated

\$9,686.22

\$550,455.26

Total Funds Drawdown

\$28,360.64

\$267,320.19

Program Funds Drawdown

\$28,360.64

\$204,709.13

Program Income Drawdown

\$0.00

\$62,611.06

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$79,470.43

Stark County Regional Planning Commission on behalf of

\$0.00

\$79,470.43

Match Contributed

\$0.00

\$0.00

Activity Description:

570.206 - Administration of the Stark County NSP Program.

Location Description:

Funding will be utilized to pay for the administration of the Stark County NSP program.

Activity Progress Narrative:

During the quarter ending 3/31/12, a total of \$28,360.64 was spent on this activity (\$0- of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$28,360.64 in draw-down). To date, a total of \$267,320.19 has been expended (\$62,611.06 in program income and \$204,709.13 in drawn down funds) on this overall activity.

During this current quarter, Stark County expended a total of \$28,360.64 for NSP administration cost from the end of November 2011 through the end of February 2012. Funding was utilized to pay for general administration of the NSP program. The overall activity budget, \$550,445.26, now includes both the 10% NSP grant for administration, \$418,167.30 and the 10% of NSP program income earned to date, \$132,287.96.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP-0809.08
Activity Title:	Acq/Rehab/Turnkey Rental Holding Tank

Activity Category:

Acquisition - general

Project Number:

NSP - 0809.08

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Turnkey Rental - 25%

Projected End Date:

03/20/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$500,000.00

Total Budget

\$500,000.00

\$500,000.00

Total Obligated

\$500,000.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Stark County Regional Planning Commission on behalf of the

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

5701.201(a) & 570.202(b) Vacant, abandoned and/or foreclosed upon properties that are able to be rehabilitated will be acquired and rehabilitated for the purpose of transferring the ownership to a non-profit agency that will rent the houses to qualified persons/families at less than <50% of area median income. It is hoped that veterans can be housed in these units. This activity will be the holding tank for this project until units are defined and purchased. Once this takes place, the funding in this activity will be transferred to the new units/activities and this activity will be closed-out.

Location Description:

Exact locations have not been determined at this time. However, the activity will take place in one of the five identified primary target areas or, when necessary within the secondary target areas.

Activity Progress Narrative:

During the quarter ending 3/31/12, two developers signed contracts, Smith Development Inc., and Stark County RPC Services, Inc., to purchase and rehabilitate up to 4 houses (up to 2 each per developer.) To date, neither developer has purchased a house under this project/activity; thus the entire budget of \$500,000.00 remains to be committed and expended. Once purchased, more detailed activity on each of the newly purchased houses will be located under each individual activity. Funding currently obligated under this activity will be transferred to the new units/activities undertaken under this project as this activity was set-up as the "holding tank" of the overall "Acquisition/Rehab/Turnkey Rental" project.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	